

I. Agency Contact Information

Texas Medical Board Exhibit 1: Agency Contacts

	Name	Address	Telephone & Fax Numbers	Email Address
Agency Head	Scott Freshour, J.D., Interim Executive Director	333 Guadalupe Tower 3, Suite 610 Austin, TX 78701	Ph: (512) 305-7085 Fax: (512) 305-7051	scott.freshour@tmb.state.tx.us
Agency's Sunset Liaison	Megan Goode, Governmental Affairs Manager	333 Guadalupe Tower 3, Suite 610 Austin, TX 78701	Ph: (512) 305-7044 Fax: (512) 305-7051	megan.goode@tmb.state.tx.us

Table 1 Exhibit 1 Agency Contacts

II. Key Functions and Performance

- J. In the following chart, provide information regarding your agency's key performance measures included in your appropriations bill pattern, including outcome, input, efficiency, and explanatory measures. See Exhibit 2 Example.

Texas Medical Board Exhibit 2: Key Performance Measures — Fiscal Year 2016

Key Performance Measures	FY 2016 Target	FY 2016 Actual Performance	FY2016 % of Annual Target
<i>Licensing</i>			
<i>Percent of Licensees Who Renew Online: Physicians</i>	97%	98%	101.03%
<i>Percent of Licensees Who Renew Online: Physician Assistant</i>	87%	85%	97.70%
<i>Number of New Licenses Issued to Individuals: Physicians</i>	4163	4,093	98.32%
<i>Number of New Licenses Issued to Individuals: Acupuncture</i>	84	76	90.48%
<i>Number of New Licenses Issued to Individuals: Physician Assistant</i>	653	891	136.45%
<i>Number of New Licenses Issued to Individuals: Surgical Assistant</i>	29	35	120.69%
<i>Number of Licenses Renewed (Individuals): Physicians</i>	42,409	41,020	96.72%
<i>Number of Licenses Renewed (Individuals): Acupuncture</i>	1,149	1,196	104.09%
<i>Number of Licenses Renewed (Individuals): Physician Assistant</i>	6,935	8,027	115.75%
<i>Number of Licenses Renewed (Individuals): Surgical Assistant</i>	201	244	121.39%
<i>Average Number of Days for Individual License Issuance: Physicians</i>	42	40	95.24%

Key Performance Measures	FY 2016 Target	FY 2016 Actual Performance	FY2016 % of Annual Target
<i>Enforcement</i>			
<i>Percent of Complaints Resulting in Disciplinary Action: Physician</i>	12%	15%	125.00%
<i>Percent of Complaints Resulting in Disciplinary Action: Acupuncture</i>	12%	40%	333.33%
<i>Percent of Complaints Resulting in Disciplinary Action: Physician Assistant</i>	12%	25%	208.33%
<i>Percent of Complaints Resulting in Disciplinary Action: Surgical Assistant</i>	12%	0%	0.00%
<i>Percent of Complaints Resulting in Remedial Action: Physician</i>	12%	12%	100.00%
<i>Percent of Complaints Resulting in Remedial Action: Acupuncture</i>	12%	0%	0.00%
<i>Percent of Complaints Resulting in Remedial Action: Physician Assistant</i>	12%	13%	108.33%
<i>Percent of Complaints Resulting in Remedial Action: Surgical Assistant</i>	12%	0%	0.00%
<i>Number of Complaints Resolved: Physicians</i>	2,000	1,750	87.50%
<i>Number of Complaints Resolved: Acupuncture</i>	10	5	50%
<i>Number of Complaints Resolved: Physician Assistant</i>	85	72	84.71%
<i>Number of Complaints Resolved: Surgical Assistant</i>	3	2	66.67%
<i>Average Time for Complaint Resolution: Physicians</i>	250	247	98.80%
<i>Number of Jurisdictional Complaints Received: Physicians</i>	2,050	1,772	86.44%
<i>Number of Jurisdictional Complaints Received: Acupuncture</i>	6	15	250.00%
<i>Number of Jurisdictional Complaints Received: Physician Assistant</i>	110	67	60.91%
<i>Number of Jurisdictional Complaints Received: Surgical Assistant</i>	3	3	100.00%

Table 2 Exhibit 2 Key Performance Measures

IV. Policymaking Structure

- A. Complete the following chart providing information on your policymaking body members.

Texas Medical Board Exhibit 3: Policymaking Body

Member Name	Term / Appointment Dates / Appointed by (e.g., Governor, Lt. Governor, Speaker)	Qualification (e.g., public member, industry representative)	City
<i>Sherif Zaafran, M.D. (President)</i>	<i>4-year term, January 2017 – April 2021, appointed by the Governor</i>	<i>Licensed Physician, (M.D.)</i>	<i>Houston</i>
<i>Julie Attebury</i>	<i>6-year term, April 2011 – April 2017, appointed by the Governor</i>	<i>Public Member</i>	<i>Amarillo</i>
<i>Michael E. Cokinos</i>	<i>4-year term, January 2017 – April 2021, appointed by the Governor</i>	<i>Public Member</i>	<i>Houston</i>
<i>Frank S. Denton</i>	<i>6-year term, May 2013 – April 2019, appointed by the Governor</i>	<i>Public Member</i>	<i>Conroe</i>
<i>Kandace B. Farmer, D.O.</i>	<i>4-year term, January 2017 – April 2021, appointed by the Governor</i>	<i>Licensed Physician, (D.O.)</i>	<i>Highland Village</i>
<i>Carlos L. Gallardo</i>	<i>5-year term, January 2012 – April 2017, appointed by the Governor</i>	<i>Public Member</i>	<i>Frisco</i>
<i>John R. Guerra, D.O.</i>	<i>3-year term, September 2014 – April 2017, appointed by the Governor</i>	<i>Licensed Physician, (D.O.)</i>	<i>Mission</i>
<i>J. "Scott" Holliday, D.O.</i>	<i>6-year term, May 2013 – April 2019, appointed by the Governor</i>	<i>Licensed Physician, (D.O.)</i>	<i>University Park</i>
<i>Jeffrey L. Luna, M.D.</i>	<i>4-year term, January 2017 – April 2021, appointed by the Governor</i>	<i>Licensed Physician, (M.D.)</i>	<i>Livingston</i>
<i>Margaret C. McNeese, M.D.</i>	<i>6-year term, May 2013 – April 2019, appointed by the Governor</i>	<i>Licensed Physician, (M.D.)</i>	<i>Houston</i>
<i>LuAnn Morgan</i>	<i>4-year term, January 2017 – April 2021, appointed by the Governor</i>	<i>Public Member</i>	<i>Midland</i>
<i>Jayaram B. Naidu, M.D.</i>	<i>4-year term, January 2017 – April 2021, appointed by the Governor</i>	<i>Licensed Physician, (M.D.)</i>	<i>Odessa</i>
<i>Paulette B. Southard</i>	<i>3-year term, January 2012 – April 2015, appointed by the Governor</i>	<i>Public Member</i>	<i>Alice</i>

Member Name	Term / Appointment Dates / Appointed by <i>(e.g., Governor, Lt. Governor, Speaker)</i>	Qualification <i>(e.g., public member, industry representative)</i>	City
<i>Karl W. Swann, M.D.</i>	<i>6-year term, May 2013 – April 2019, appointed by the Governor</i>	<i>Licensed Physician, (M.D.)</i>	<i>San Antonio</i>
<i>Surendra K. Varma, M.D.</i>	<i>5-year term, October 2014 – April 2019, appointed by the Governor</i>	<i>Licensed Physician, (M.D.)</i>	<i>Lubbock</i>
<i>Timothy Webb, J.D.</i>	<i>6-year term, May 2013 – April 2019, appointed by the Governor</i>	<i>Public Member</i>	<i>Houston</i>
<i>There are currently three vacant positions</i>			

Table 3 Exhibit 3 Policymaking Body

IV.B Policymaking Structure – Texas Physician Assistant Board

- A. Complete the following chart providing information on your policymaking body members.

**Texas Physician Assistant Board
Exhibit 3: Policymaking Body**

Member Name	Term / Appointment Dates / Appointed by <i>(e.g., Governor, Lt. Governor, Speaker)</i>	Qualification <i>(e.g., public member, industry representative)</i>	City
<i>Jason Cooper, P.A.-C (Presiding Officer)</i>	<i>4-year term, December 2013 – February 2017, appointed by the Governor</i>	<i>Licensed Physician Assistant</i>	<i>Midland</i>
<i>Clayton P. Bulls, P.A.-C</i>	<i>6-year term, October 2015 – February 2021, appointed by the Governor</i>	<i>Licensed Physician Assistant</i>	<i>Abilene</i>
<i>Anna Arredondo Chapman</i>	<i>6-year term, March 2011 – February 2017, appointed by the Governor</i>	<i>Public Member</i>	<i>Del Rio</i>
<i>Jennifer L. Clarner, P.A.-C.</i>	<i>2-year term, October 2015 – February 2017, appointed by the Governor</i>	<i>Licensed Physician Assistant</i>	<i>Austin</i>
<i>Karrie L. Crosby, P.A.-C.</i>	<i>6-year term, October 2015 – February 2021</i>	<i>Licensed Physician Assistant</i>	<i>Waco</i>
<i>Maribel De Ponce, P.A.-C.</i>	<i>6-year term, October 2015 – February 2021, appointed by the Governor</i>	<i>Licensed Physician Assistant</i>	<i>McAllen</i>
<i>Melinda Gottschalk, P.A.-C</i>	<i>4-year term, October 2015 – February 2019</i>	<i>Licensed Physician Assistant</i>	<i>Sugar Land</i>

Member Name	Term / Appointment Dates / Appointed by <i>(e.g., Governor, Lt. Governor, Speaker)</i>	Qualification <i>(e.g., public member, industry representative)</i>	City
<i>Victor Ho, M.D.</i>	<i>6-year term, October 2015 – February 2021, appointed by the Governor</i>	<i>Licensed Physician</i>	<i>Houston</i>
<i>Teralea Jones, P.A.-C</i>	<i>6-year term, May 2013 – February 2019, appointed by the Governor</i>	<i>Licensed Physician Assistant</i>	<i>Beeville</i>
<i>Felix Koo, M.D., Ph.D.</i>	<i>6-year term, March 2011 – February 2017, appointed by the Governor</i>	<i>Licensed Physician</i>	<i>McAllen</i>
<i>Jorge Martinez</i>	<i>6-year term, October 2015 – February 2021</i>	<i>Public Member</i>	<i>McAllen</i>
<i>Michael D. Reis, M.D.</i>	<i>6-year term, May 2013 – February 2019, appointed by the Governor</i>	<i>Licensed Physician</i>	<i>Woodway</i>
<i>Raymond Blayne Rush</i>	<i>6-year term, May 2013 – February 2019, appointed by the Governor</i>	<i>Public Member</i>	<i>Frisco</i>

Table 4 Exhibit 3 Policymaking Body

IV.C Policymaking Structure – Texas State Board of Acupuncture Examiners

- A. Complete the following chart providing information on your policymaking body members.

**Texas State Board of Acupuncture Examiners
Exhibit 3: Policymaking Body**

Member Name	Term / Appointment Dates / Appointed by <i>(e.g., Governor, Lt. Governor, Speaker)</i>	Qualification <i>(e.g., public member, industry representative)</i>	City
<i>Allen Cline, L.Ac. (Presiding Officer)</i>	<i>6-year term, February 2013 – January 2019, appointed by the Governor</i>	<i>Licensed Acupuncturist</i>	<i>Austin</i>
<i>Suehing Woo Yee Chiang</i>	<i>6-year term, February 2009 – January 2015, appointed by the Governor</i>	<i>Public Member</i>	<i>Sugar Land</i>
<i>Raymond J. Graham</i>	<i>6-year term, August 2011 – January 2017, appointed by the Governor</i>	<i>Public Member</i>	<i>El Paso</i>
<i>Jingyu Gu, L.Ac.</i>	<i>4-year term, February 2013 – January 2017, appointed by the Governor</i>	<i>Licensed Acupuncturist</i>	<i>Austin</i>
<i>Donna S. Guthery, L.Ac.</i>	<i>3-year term, October 2014 – January 2017, appointed by the Governor</i>	<i>Licensed Acupuncturist</i>	<i>Bellaire</i>

Member Name	Term / Appointment Dates / Appointed by <i>(e.g., Governor, Lt. Governor, Speaker)</i>	Qualification <i>(e.g., public member, industry representative)</i>	City
<i>Claudia E. Harsh, M.D.</i>	<i>5-year term, October 2014 – January 2019, appointed by the Governor</i>	<i>Licensed Physician</i>	<i>Dallas</i>
<i>Rachelle Webb, L.Ac.</i>	<i>6-year term, February 2013 – January 2019, appointed by the Governor</i>	<i>Licensed Acupuncturist</i>	<i>Austin</i>
<i>Jeremy D. Wiseman, M.D.</i>	<i>5-year term, November 2016 – January 2021, appointed by the Governor</i>	<i>Licensed Physician</i>	<i>Austin</i>
<i>There is currently one vacant position.</i>			

Table 5 Exhibit 3 Policymaking Body

IV.D Policymaking Structure – Texas Board of Medical Radiologic Technology

- A. Complete the following chart providing information on your policymaking body members.

**Texas Board of Medical Radiologic Technology
Exhibit 3: Policymaking Body**

Member Name	Term / Appointment Dates / Appointed by <i>(e.g., Governor, Lt. Governor, Speaker)</i>	Qualification <i>(e.g., public member, industry representative)</i>	City
<i>Anthony Jaso (Presiding Officer)</i>	<i>5-year term, July 2016 – February 2021, appointed by the Governor</i>	<i>Public Member</i>	<i>San Antonio</i>
<i>Nicholas M. Beckmann, M.D.</i>	<i>5-year term, July 2016 – February 2021, appointed by the Governor</i>	<i>Licensed Physician</i>	<i>Houston</i>
<i>Jennifer C. Flanagan, MRT</i>	<i>1-year term, July 2016 – February 2017, appointed by the Governor</i>	<i>Licensed Medical Radiologic Technologist</i>	<i>Fort Worth</i>
<i>Faraz A. Khan, M.D.</i>	<i>3-year term, July 2016 – February 2019, appointed by the Governor</i>	<i>Licensed Physician</i>	<i>Houston</i>
<i>Regan R. Landreth</i>	<i>3-year term, July 2016 – February 2019, appointed by the Governor</i>	<i>Public Member</i>	<i>Georgetown</i>
<i>Shannon Lutz, MRT</i>	<i>1-year term, July 2016 – February 2017, appointed by the Governor</i>	<i>Licensed Medical Radiologic Technologist</i>	<i>Cypress</i>
<i>Scott A. Morren, MRT</i>	<i>5-year term, July 2016 – February 2021, appointed by the Governor</i>	<i>Licensed Medical Radiologic Technologist</i>	<i>Anton</i>

Member Name	Term / Appointment Dates / Appointed by <i>(e.g., Governor, Lt. Governor, Speaker)</i>	Qualification <i>(e.g., public member, industry representative)</i>	City
<i>Carol Waddell, MRT</i>	<i>3-year term, July 2016 – February 2019, appointed by the Governor</i>	<i>Licensed Medical Radiologic Technologist</i>	<i>West</i>
<i>There is currently one vacant position.</i>			

Table 6 Exhibit 3 Policymaking Body

IV.E Policymaking Structure – Texas Board of Respiratory Care

- A. Complete the following chart providing information on your policymaking body members.

**Texas Board of Respiratory Care
Exhibit 3: Policymaking Body**

Member Name	Term / Appointment Dates / Appointed by <i>(e.g., Governor, Lt. Governor, Speaker)</i>	Qualification <i>(e.g., public member, industry representative)</i>	City
<i>Joe Ann Clack (Presiding Officer)</i>	<i>3-year term, May 2016 – February 2019, appointed by the Governor</i>	<i>Public Member</i>	<i>Missouri City</i>
<i>Timothy R. Chappell, M.D.</i>	<i>5-year term, May 2016 – February 2021, appointed by the Governor</i>	<i>Licensed Physician</i>	<i>Plano</i>
<i>Latana T. Jackson-Woods, RCP</i>	<i>7-year term, May 2016 – February 2023, appointed by the Governor</i>	<i>Licensed Respiratory Care Practitioner</i>	<i>Cedar Hill</i>
<i>Sam G. Marshall, Ph.D., RCP</i>	<i>5-year term, May 2016 – February 2021, appointed by the Governor</i>	<i>Licensed Respiratory Care Practitioner</i>	<i>New Braunfels</i>
<i>Debra E. Patrick, RCP</i>	<i>3-year term, May 2016 – February 2019, appointed by the Governor</i>	<i>Licensed Respiratory Care Practitioner</i>	<i>Tomball</i>
<i>Shad J. Pellizzari, RCP</i>	<i>7-year term, May 2016 – February 2023, appointed by the Governor</i>	<i>Licensed Respiratory Care Practitioner</i>	<i>Cedar Park</i>
<i>Kandace D. Pool</i>	<i>5-year term, May 2016 – February 2021, appointed by the Governor</i>	<i>Public Member</i>	<i>San Angelo</i>
<i>Sonia K. Sanderson</i>	<i>7-year term, May 2016 – February 2023, appointed by the Governor</i>	<i>Public Member</i>	<i>Beaumont</i>
<i>James M. Stocks, M.D.</i>	<i>3-year term, May 2016 – February 2019, appointed by the Governor</i>	<i>Licensed Physician</i>	<i>Tyler</i>

Table 7 Exhibit 3 Policymaking Body

IV.F Policymaking Structure – Medical Physicist Licensure Advisory Committee

A. Complete the following chart providing information on your policymaking body members.

**Medical Physicist Licensure Advisory Committee
Exhibit 3: Policymaking Body**

Member Name	Term / Appointment Dates / Appointed by (e.g., Governor, Lt. Governor, Speaker)	Qualification (e.g., public member, industry representative)	City
<i>Charles W. Beasley, MP, PhD (Presiding Officer)</i>	<i>2-year term, October 2015 – October 2017, appointed by the Medical Board president</i>	<i>Licensed Medical Physicist</i>	<i>Bellaire</i>
<i>Dianna D. Cody, MP, PhD</i>	<i>2-year term, October 2015 – October 2017, appointed by the Medical Board president</i>	<i>Licensed Medical Physicist</i>	<i>Friendswood</i>
<i>Douglas A. Johnson, MP</i>	<i>2-year term, October 2015 – October 2017, appointed by the Medical Board president</i>	<i>Licensed Medical Physicist</i>	<i>College Station</i>
<i>Nikolaos Papanikolaou, MP, PhD</i>	<i>2-year term, October 2015 – October 2017, appointed by the Medical Board president</i>	<i>Licensed Medical Physicist</i>	<i>Shavano Park</i>
<i>Alvin L. Schlichtemeier, M.D.</i>	<i>2-year term, October 2015 – October 2017, appointed by the Medical Board president</i>	<i>Licensed Physician</i>	<i>Plano</i>
<i>Kiran Shah</i>	<i>2-year term, October 2015 – October 2017, appointed by the Medical Board president</i>	<i>Public Member</i>	<i>Katy</i>
<i>Gregory P. Swanson, M.D</i>	<i>2-year term, October 2015 – October 2017, appointed by the Medical Board president</i>	<i>Licensed Physician</i>	<i>Austin</i>

Table 8 Exhibit 3 Policymaking Body

IV.G Policymaking Structure – Perfusionist Licensure Advisory Committee

A. Complete the following chart providing information on your policymaking body members.

**Perfusionist Licensure Advisory Committee
Exhibit 3: Policymaking Body**

Member Name	Term / Appointment Dates / Appointed by (e.g., Governor, Lt. Governor, Speaker)	Qualification (e.g., public member, industry representative)	City
<i>Kirti Priyavadan Patel, LP (Presiding Officer)</i>	<i>2-year term, January 2016 – January 2018 appointed by the Medical Board president</i>	<i>Licensed Perfusionist</i>	<i>Manvel</i>
<i>Patricia Blackwell</i>	<i>2-year term, January 2016 – January 2018 appointed by the Medical Board president</i>	<i>Public Member</i>	<i>Midland</i>
<i>David R. Boyne, LP</i>	<i>2-year term, January 2016 – January 2018 appointed by the Medical Board president</i>	<i>Licensed Perfusionist</i>	<i>Rockwall</i>
<i>Ann Guercio, LP</i>	<i>2-year term, January 2016 – January 2018 appointed by the Medical Board president</i>	<i>Licensed Perfusionist</i>	<i>Houston</i>
<i>Gary Wayne Hay, LP</i>	<i>2-year term, January 2016 – January 2018 appointed by the Medical Board president</i>	<i>Licensed Perfusionist</i>	<i>Beamont</i>
<i>R. Brent New, M.D.</i>	<i>2-year term, January 2016 – January 2018 appointed by the Medical Board president</i>	<i>Licensed Physician</i>	<i>Austin</i>
<i>There is currently one vacant position.</i>			

Table 9 Exhibit 3 Policymaking Body

IV.H Policymaking Structure – Texas Physician Health Program

Texas Physician Health Program Exhibit 3: Policymaking Body

Member Name	Term / Appointment Dates / Appointed by (e.g., Governor, Lt. Governor, Speaker)	Qualification (e.g., public member, industry representative)	City
<i>Alison R. Jones, M.D.</i>	<i>2009 - 2020; Presiding Officer since 2010, TMB President</i>	<i>Physician (M.D.)</i>	<i>Austin</i>
<i>Anand Mehendale, M.D.</i>	<i>2010--2021 Secretary, TMB President</i>	<i>Physician (M.D.)</i>	<i>Kerrville</i>
<i>Eugene Boisaubin, M.D.</i>	<i>2014-2020, TMB President</i>	<i>Physician (M.D.)</i>	<i>Houston</i>
<i>Mary Boone, LCSW, LCDC</i>	<i>2014-2020, TMB President</i>	<i>Mental Health Professional</i>	<i>Austin</i>
<i>Ron Cook, D.O.</i>	<i>2017-2023, TMB President</i>	<i>Physician (Doctor of Osteopathy)</i>	<i>Lubbock</i>
<i>Vella V. Chancellor, M.D.</i>	<i>2013-2019, TMB President</i>	<i>Physician (M.D.)</i>	<i>Mansfield</i>
<i>Judy Googins, M.D.</i>	<i>2013-2019, TMB President</i>	<i>Physician (M.D.)</i>	<i>Tyler</i>
<i>Helaine W. Lane</i>	<i>2010-2021, TMB President</i>	<i>Public Member</i>	<i>Houston</i>
<i>Martha Leatherman, M.D.</i>	<i>2012-2023, TMB President</i>	<i>Physician (M.D.)</i>	<i>San Antonio</i>
<i>Brian "Dean" McDaniel, D.O.</i>	<i>2017-2018, TMB President (filling unexpired term)</i>	<i>Physician (D.O.)</i>	<i>Victoria</i>
<i>Vicki Waters, MS, PA-C</i>	<i>2014-2020, TMB President</i>	<i>Physician Assistant</i>	<i>Houston</i>

Table 10 Exhibit 3 Policymaking Body

V. Funding

C. Show your agency's expenditures by strategy.

**Texas Medical Board
Exhibit 5: Expenditures by Strategy — 2016 (Actual)**

Goal / Strategy*	Amount Spent	Percent of Total	Contract Expenditures Included in Total Amount
<i>A.1.1 – Licensing</i>	\$2,654,328.03	19%	\$47,426.81
<i>Goal A: Licensure Subtotal</i>	\$2,654,328.03	19%	\$47,426.81
<i>B.1.1 – Enforcement</i>	\$8,051,174.17	59%	\$216,178.04
<i>B.1.2 – Physician Health Program</i>	\$542,512.65	4%	\$3,955.86
<i>B.2.1 – Public Education</i>	\$295,304.61	2%	\$6,490.13
<i>Goal B: Enforce Acts Subtotal</i>	\$8,888,991.43	65%	\$226,624.03
<i>C.1.1 – Indirect Administration - Licensing</i>	\$699,496.34	5%	\$8,538.28
<i>C.1.2 – Indirect Administration - Enforcement</i>	\$1,505,222.66	11%	\$19,619.34
<i>Goal C: Indirect Administration Subtotal</i>	\$2,204,719.00	16%	\$28,157.62
GRAND TOTAL:	\$13,748,038.46	100%	\$302,208.46

*All Goal/Strategy expenditures include capital budget projects and SB202 rider expenditures.

[Table 11 Exhibit 5 – FY 16 Expenditures by Strategy](#)

**Texas Medical Board
Exhibit 5: Expenditures by Strategy — 2017 (Actual)****

Goal / Strategy*	Amount Spent	Percent of Total	Contract Expenditures Included in Total Amount
<i>A.1.1 – Licensing</i>	\$2,711,093.56	20%	\$45,978.79
<i>Goal A: Licensure Subtotal</i>	\$2,711,093.56	20%	\$45,978.79
<i>B.1.1 – Enforcement</i>	\$7,773,618.17	58%	\$197,651.06
<i>B.1.2 – Physician Health Program</i>	\$471,517.69	4%	\$2,715.78
<i>B.2.1 – Public Education</i>	\$318,488.84	2%	\$5,601.42
<i>Goal B: Enforce Acts Subtotal</i>	\$8,563,624.70	64%	\$205,968.26
<i>C.1.1 – Indirect Administration - Licensing</i>	\$654,920.92	5%	\$8,645.83
<i>C.1.2 – Indirect Administration - Enforcement</i>	\$1,528,148.82	11%	\$20,173.59
<i>Goal C: Indirect Administration Subtotal</i>	\$2,183,069.74	16%	\$28,819.42
GRAND TOTAL:	\$13,457,788.00	100%	\$280,766.47

*All Goal/Strategy expenditures include capital budget projects and SB202 rider expenditures.

** FY 17 Expenditures by Strategy include all totals expended as of 9/20/17.

[Table 12 Exhibit 5 – FY 17 Expenditures by Strategy](#)

D. Show your agency's sources of revenue. Include all local, state, and federal appropriations, all professional and operating fees, and all other sources of revenue collected by the agency, including taxes and fines. See Exhibit 6 Example.

**Texas Medical Board
Exhibit 6: Sources of Revenue — Fiscal Year 2016 (Actual)**

Source	Amount
<i>General Revenue (excluding convenience fees)</i>	27,079,655.19
<i>GR-Dedicated – GR Account 5105 Public Assurance</i>	3,305,758.00
<i>Appropriated Receipts</i>	34,559.24
TOTAL	30,419,972.43

Table 13 Exhibit 6 – FY 16 Sources of Revenue

**Texas Medical Board
Exhibit 6: Sources of Revenue — Fiscal Year 2017 (Actual)**

Source	Amount
<i>General Revenue (excluding convenience fees)</i>	26,736,890.64
<i>GR-Dedicated – GR Account 5105 Public Assurance</i>	3,350,320.00
<i>Appropriated Receipts</i>	37,708.75
TOTAL	30,124,919.39

Table 14 Exhibit 6 – FY 17 Sources of Revenue

B. If applicable, fill in the chart below listing field or regional offices.

Exhibit 9: FTEs by Location — Fiscal Year 2017

Headquarters, Region, or Field Office	Location	Co-Location? Yes / No	Number of Budgeted FTEs FY2017	Number of Actual FTEs as of Sept. 1, 2017
Headquarters/Central Office	Austin	No	165	144.5
Field Offices	Statewide (field staff work in home offices)	No	45.5	38
			TOTAL: 210.5	TOTAL: 182.5

Table 15 Exhibit 9 FTEs by Location

E. List each of your agency's key programs or functions, along with expenditures and FTEs by program.

Exhibit 10: List of Program FTEs and Expenditures — Fiscal Year 2017

Program	Number of Budgeted FTEs FY 2017	Actual FTEs as of August 31, 2017	Actual Expenditures
Executive (includes agency call center)	13	10	\$681,671.68
General Counsel	10	10	\$917,057.84
Governmental Affairs & Communications	4.5	4.5	\$318,488.84
Licensure	40	34	\$1,951,112.97
Registration	14	15	\$759,980.59
Enforcement Support	18	16.5	\$679,068.18
Investigations	33.5	26	\$3,164,779.39
Litigation	28	22	\$2,130,949.69
Compliance	13	13	\$881,763.07
Finance	11	10	\$527,635.43
Information Resources	16	15	\$973,762.63
Texas Physician Health Program (TXPHP)	9.5	6.5	\$471,517.69
TOTAL	210.5	182.5	\$13,457,788.00

Table 36 Exhibit 10 - List of Program FTEs and Expenditures

P. For each regulatory program, if applicable, provide the following complaint information. The chart headings may be changed if needed to better reflect your agency's practices.

Texas Medical Board - Physicians
Exhibit 11a: Information on Complaints Against Regulated Persons or Entities
Fiscal Years 2015 and 2016

	Fiscal Year 2015	Fiscal Year 2016
Total number of regulated persons (includes physicians in training)	83,511	85,987
Total number of complaints received*	5,508**	7,264**
Number of Jurisdictional Not Filed complaints received	2,997	2,933
Number of Non-Jurisdictional complaints received	836	814
Number of Jurisdictional Investigations opened	1,675***	1,662***
Number of Jurisdictional Investigations completed	1,709	1,733
Number of complaints pending from prior years	173	162
Average number of days for complaint resolution	248	247
Complaints resulting in disciplinary action:	276	291
Administrative Penalties	3	4
Public Reprimands	37	31
Suspensions	22	24
Revocation/Surrenders	43	52
Restrictions	132	146
Cease & Desist	16	22
Licensed with Conditions	23	12
Complaints resulting in non-disciplinary action:	254	238
Remedial Plans	178	208
Licensure Remedial Plans	76	30

**Includes registration responses, continuing medical education audits, medical malpractice reviews, and board discovered violations.*

***Complaints submitted to the agency against an individual/entity not licensed by the TMB are reflected in the number of complaints received for this individual license type. These complaints were processed as non-jurisdictional and referred to the appropriate entity for processing, if applicable.*

****Includes jurisdictional investigations opened against Physicians who held a Physician in Training (PIT) permit.*

Table 47 Exhibit 11A – Complaint Information for Physicians

Texas Physician Assistant Board - Physician Assistants
Exhibit 11b: Information on Complaints Against Regulated Persons or Entities
Fiscal Years 2015 and 2016

	Fiscal Year 2015	Fiscal Year 2016
Total number of regulated persons	7,433	8,050
Total number of complaints received*	280**	274**
Number of Jurisdictional Not Filed complaints received	141	153
Number of Non-Jurisdictional complaints received	43	58
Number of Jurisdictional Investigations opened	96	63
Number of Jurisdictional Investigations completed	108	56
Number of complaints pending from prior years	62	60
Average number of days for complaint resolution	292	361
Complaints resulting in disciplinary action:	27	20
Administrative Penalties	0	0
Public Reprimands	5	1
Suspensions	2	2
Revocation/Surrenders	6	6
Restrictions	10	8
Cease & Desist	0	0
Licensed with Conditions	4	3
Complaints resulting in non-disciplinary action:	6	9
Remedial Plans	5	9
Licensure Remedial Plans	1	0

**Includes registration responses and board discovered violations.*

***Complaints submitted to the agency against an individual/entity not licensed by the TMB are reflected in the number of complaints received for this individual license type. These complaints were processed as non-jurisdictional and referred to the appropriate entity for processing, if applicable.*

Table 58 Exhibit 11b – Complaint Information for Physician Assistants

Texas State Board of Acupuncture Examiners - Acupuncturists
Exhibit 11c: Information on Complaints Against Regulated Persons or Entities
Fiscal Years 2015 and 2016

	Fiscal Year 2015	Fiscal Year 2016
Total number of regulated persons	1205	1,230
Total number of complaints received*	12**	22**
Number of Jurisdictional Not Filed complaints received	5	1
Number of Non-Jurisdictional complaints received	3	4
Number of Jurisdictional Investigations opened	4	16
Number of Jurisdictional Investigations completed	6	11
Number of complaints pending from prior years	4	14
Average number of days for complaint resolution	268	284
Complaints resulting in disciplinary action:	2	2
Administrative Penalties	0	0
Public Reprimands	1	0
Suspensions	0	0
Revocation/Surrenders	1	0
Restrictions	0	0
Cease & Desist	0	1
Licensed with Conditions	0	1
Complaints resulting in non-disciplinary action:	0	1
Remedial Plans	0	0
Licensure Remedial Plans	0	1

**Includes registration responses and board discovered violations.*

***Complaints submitted to the agency against an individual/entity not licensed by the TMB are reflected in the number of complaints received for this individual license type. These complaints were processed as non-jurisdictional and referred to the appropriate entity for processing, if applicable.*

Table 69 Exhibit 11c – Complaint Information for Acupuncturists

Texas Medical Board - Surgical Assistants
Exhibit 11d: Information on Complaints Against Regulated Persons or Entities
Fiscal Years 2015 and 2016

	Fiscal Year 2015	Fiscal Year 2016
Total number of regulated persons	411	442
Total number of complaints received*	7**	5**
Number of Jurisdictional Not Filed complaints received	0	2
Number of Non-Jurisdictional complaints received	3	0
Number of Jurisdictional Investigations opened	4	3
Number of Jurisdictional Investigations completed	6	2
Number of complaints pending from prior years	2	3
Average number of days for complaint resolution	258	136
Complaints resulting in disciplinary action:	2	0
Administrative Penalties	0	0
Public Reprimands	0	0
Suspensions	0	0
Revocation/Surrenders	2	0
Restrictions	0	0
Cease & Desist	0	0
Licensed with Conditions	0	0
Complaints resulting in non-disciplinary action:	1	0
Remedial Plans	0	0
Licensure Remedial Plans	1	0

**Includes registration responses and board discovered violations.*

***Complaints submitted to the agency against an individual/entity not licensed by the TMB may be reflected in the number of complaints received for this individual license type. These complaints are processed as non-jurisdictional and referred to the appropriate entity for processing, if applicable.*

Table 20 Exhibit 11d – Complaint Information for Surgical Assistants

Texas Medical Board - Professional Medical Physicists
Exhibit 11e: Information on Complaints Against Regulated Persons or Entities
Fiscal Years 2015 and 2016

	Fiscal Year 2015	Fiscal Year 2016
Total number of regulated persons	Medical Physicists were not regulated by the TMB in FY 2015.	653
Total number of complaints received*		4
Number of Jurisdictional Not Filed complaints received		1
Number of Non-Jurisdictional complaints received		1
Number of Jurisdictional Investigations opened		2
Number of Jurisdictional Investigations completed		2
Number of complaints pending from prior years		0
Average number of days for complaint resolution		145
Complaints resulting in disciplinary action:^		0
Administrative Penalties		0
Public Reprimands		0
Suspensions		0
Revocation/Surrenders		0
Restrictions		0
Cease & Desist	0	
Licensed with Conditions	0	
Complaints resulting in non-disciplinary action:^	0	
Remedial Plans	0	
Licensure Remedial Plans	0	

**Includes registration responses and board discovered violations.*

***Complaints submitted to the agency against an individual/entity not licensed by the TMB may be reflected in the number of complaints received for this individual license type. These complaints are processed as non-jurisdictional and referred to the appropriate entity for processing, if applicable.*

^Zero disciplinary and non-disciplinary action taken is correct because neither category includes the complaint disposition of "dismissed".

Table 21 Exhibit 11e – Complaint Information for Medical Physicists

Texas Medical Board - Perfusionists

Exhibit 11f: Information on Complaints Against Regulated Persons or Entities Fiscal Years 2015 and 2016

	Fiscal Year 2015	Fiscal Year 2016
Total number of regulated persons	Perfusionists were not regulated by the TMB in FY 2015.	411
Total number of complaints received*		2**
Number of Jurisdictional Not Filed complaints received		0
Number of Non-Jurisdictional complaints received		1
Number of Jurisdictional Investigations opened		1
Number of Jurisdictional Investigations completed		0
Number of complaints pending from prior years		0
Average number of days for complaint resolution		0
Complaints resulting in disciplinary action:^		0
Administrative Penalties		0
Public Reprimands		0
Suspensions		0
Revocation/Surrenders		0
Restrictions		0
Cease & Desist		0
Licensed with Conditions	0	
Complaints resulting in non-disciplinary action:^	0	
Remedial Plans	0	
Licensure Remedial Plans	0	

**Includes registration responses and board discovered violations.*

***Complaints submitted to the agency against an individual/entity not licensed by the TMB may be reflected in the number of complaints received for this individual license type. These complaints are processed as non-jurisdictional and referred to the appropriate entity for processing, if applicable.*

^Zero disciplinary and non-disciplinary action taken is correct because neither category includes the complaint disposition of "dismissed".

Table 22 Exhibit 11f – Complaint Information for Perfusionists

Medical Radiologic Technology Board – Medical Radiologic Technologists
Exhibit 11g: Information on Complaints Against Regulated Persons or Entities
Fiscal Years 2015 and 2016

	Fiscal Year 2015	Fiscal Year 2016
Total number of regulated persons	MRTs were not regulated by the TMB in FY 2015.	32018
Total number of complaints received*		162**
Number of Jurisdictional Not Filed complaints received		46
Number of Non-Jurisdictional complaints received		12
Number of Jurisdictional Investigations opened		104
Number of Jurisdictional Investigations completed		89
Number of complaints pending from prior years		15
Average number of days for complaint resolution		151
Complaints resulting in disciplinary action:		18
Administrative Penalties		0
Public Reprimands	1	
Suspensions	2	
Revocation/Surrenders	6	
Restrictions	9	
Cease & Desist	0	
Licensed with Conditions	0	
Complaints resulting in non-disciplinary action:	15	
Remedial Plans	2	
Licensure Remedial Plans	13	

**Includes registration responses and board discovered violations.*

***Complaints submitted to the agency against an individual/entity not licensed by the TMB may be reflected in the number of complaints received for this individual license type. These complaints are processed as non-jurisdictional and referred to the appropriate entity for processing, if applicable.*

Table 23 Exhibit 11g – Complaint Information for Medical Radiologic Technologists

Respiratory Care Board - Respiratory Care Practitioners
Exhibit 11h: Information on Complaints Against Regulated Persons or Entities
Fiscal Years 2015 and 2016

	Fiscal Year 2015	Fiscal Year 2016
Total number of regulated persons	RCPs were not regulated by the TMB in FY 2015.	15867
Total number of complaints received*		88**
Number of Jurisdictional Not Filed complaints received		18
Number of Non-Jurisdictional complaints received		4
Number of Jurisdictional Investigations opened		66
Number of Jurisdictional Investigations completed		60
Number of complaints pending from prior years		6
Average number of days for complaint resolution		200
Complaints resulting in disciplinary action:		12
Administrative Penalties		3
Public Reprimands		0
Suspensions		2
Revocation/Surrenders		2
Restrictions		5
Cease & Desist	0	
Licensed with Conditions	0	
Complaints resulting in non-disciplinary action:	12	
Remedial Plans	5	
Licensure Remedial Plans	7	

**Includes registration responses and board discovered violations.*

***Complaints submitted to the agency against an individual/entity not licensed by the TMB may be reflected in the number of complaints received for this individual license type. These complaints are processed as non-jurisdictional and referred to the appropriate entity for processing, if applicable.*

Table 24 Exhibit 11h – Complaint Information for Respiratory Care Practitioners