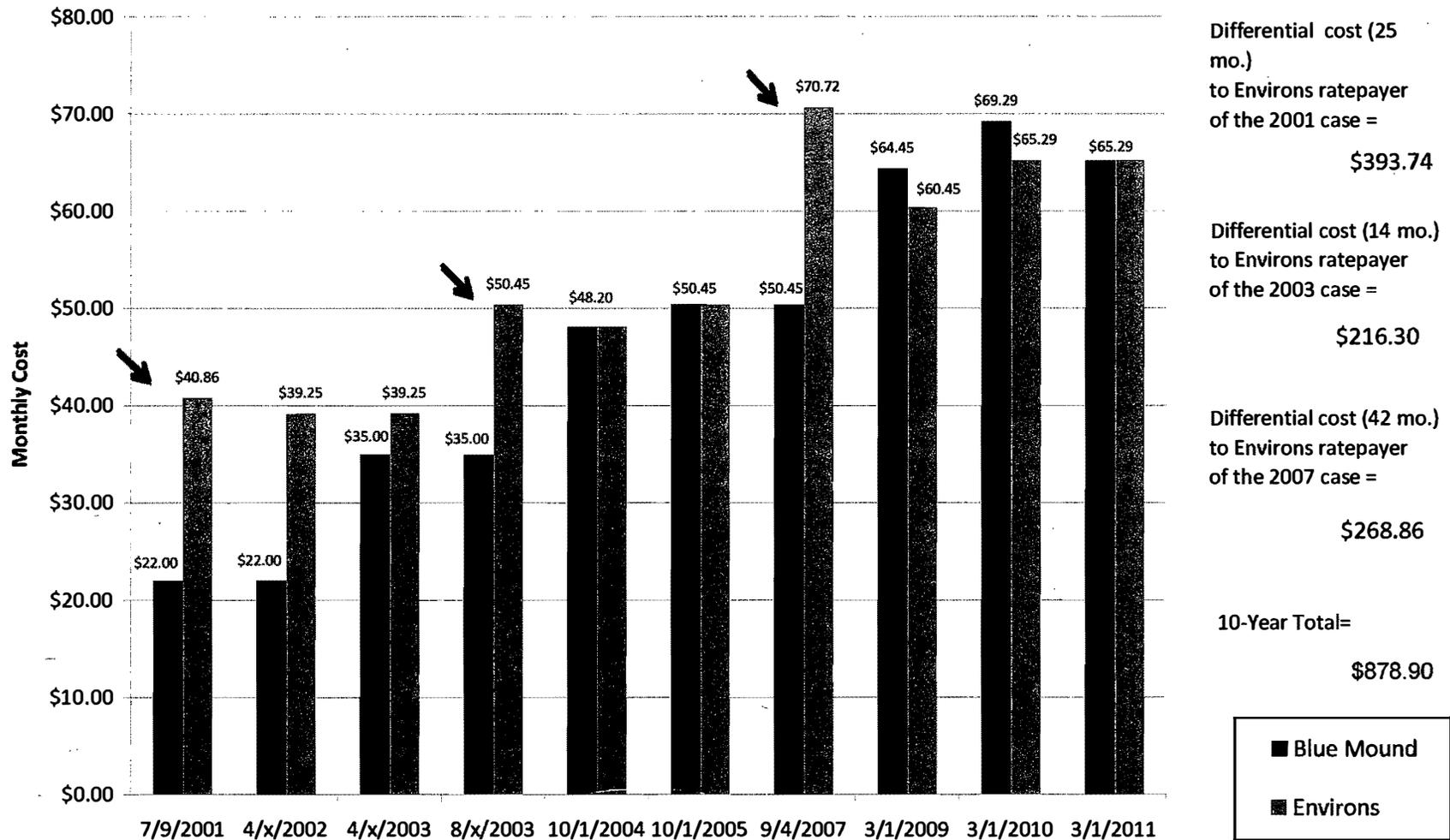
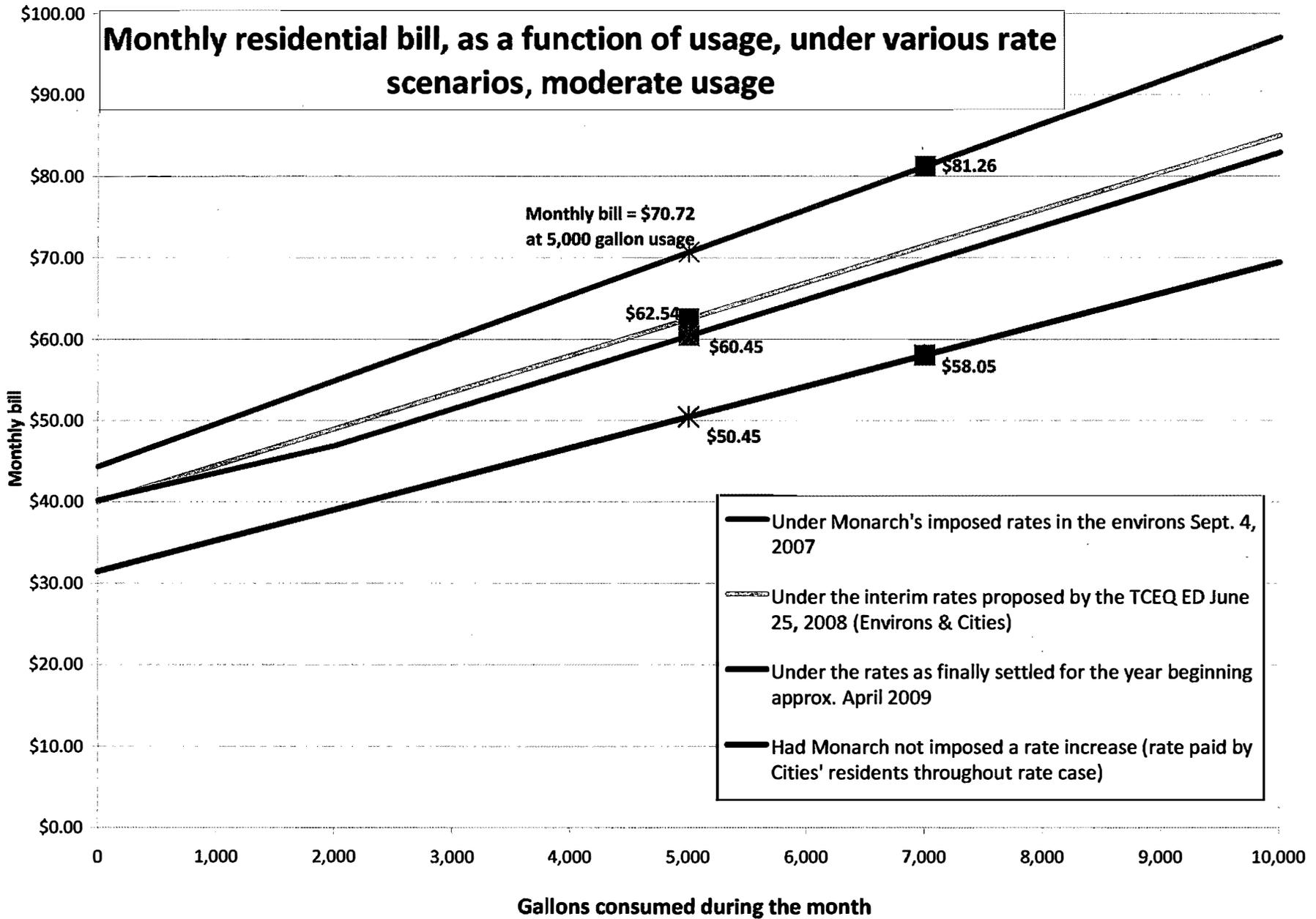


Comparative Cost Increases to Customers in Blue Mound and Environs at a use of 5,000 gallons per month



Monthly residential bill, as a function of usage, under various rate scenarios, moderate usage



Interim Rate Authority, TCEQ ED, appeal rts per 30 TAC 50.131(b)(12)

	Had Monarch not imposed a rate increase	Rates as imposed by Monarch - Effective in environs Sept. 4, 2007	Rates as proposed by TCEQ ED - June 25, 2008	Rates as finally settled - Effective approx. for water use in the year beginning April 2009	Rates as finally settled - Effective approx. for water use in and after April 2010
Gallonage charge					
0-2K	\$3.80	\$5.27	\$4.50	\$3.35	\$3.62
2,001-20k	\$3.80	\$5.27	\$4.50	\$4.50	\$4.87
20,000+	\$3.80	\$5.27	\$4.50	\$6.50	\$7.02
Fixed meter charge	\$31.45	\$44.37	\$40.04	\$40.25	\$43.47
Gallons consumed in August 2007 under each scenario	Had Monarch not imposed a rate increase (rate paid by Cities' residents throughout rate case)	Under Monarch's imposed rates in the environs Sept. 4, 2007	Under the interim rates proposed by the TCEQ ED June 25, 2008 (Environs & Cities)	Under the rates as finally settled for the year beginning approx. April 2009	Under the rates as finally settled for the year beginning approx. April 2010
0	\$31.45	\$44.37	\$40.04	\$40.25	\$43.47
1,000	\$35.25	\$49.64	\$44.54	\$43.60	\$47.09
2,000	\$39.05	\$54.91	\$49.04	\$46.95	\$50.71
3,000	\$42.85	\$60.18	\$53.54	\$51.45	\$55.58
4,000	\$46.65	\$65.45	\$58.04	\$55.95	\$60.45
5,000	\$50.45	\$70.72	\$62.54	\$60.45	\$65.32
6,000	\$54.25	\$75.99	\$67.04	\$64.95	\$70.19
7,000	\$58.05	\$81.26	\$71.54	\$69.45	\$75.06
8,000	\$61.85	\$86.53	\$76.04	\$73.95	\$79.93
9,000	\$65.65	\$91.80	\$80.54	\$78.45	\$84.80
10,000	\$69.45	\$97.07	\$85.04	\$82.95	\$89.67
11,000	\$73.25	\$102.34	\$89.54	\$87.45	\$94.54
12,000	\$77.05	\$107.61	\$94.04	\$91.95	\$99.41
13,000	\$80.85	\$112.88	\$98.54	\$96.45	\$104.28
14,000	\$84.65	\$118.15	\$103.04	\$100.95	\$109.15
15,000	\$88.45	\$123.42	\$107.54	\$105.45	\$114.02
16,000	\$92.25	\$128.69	\$112.04	\$109.95	\$118.89
17,000	\$96.05	\$133.96	\$116.54	\$114.45	\$123.76
18,000	\$99.85	\$139.23	\$121.04	\$118.95	\$128.63
19,000	\$103.65	\$144.50	\$125.54	\$123.45	\$133.50
20,000	\$107.45	\$149.77	\$130.04	\$127.95	\$138.37
21,000	\$111.25	\$155.04	\$134.54	\$134.45	\$145.39
22,000	\$115.05	\$160.31	\$139.04	\$140.95	\$152.41
23,000	\$118.85	\$165.58	\$143.54	\$147.45	\$159.43
24,000	\$122.65	\$170.85	\$148.04	\$153.95	\$166.45
25,000	\$126.45	\$176.12	\$152.54	\$160.45	\$173.47
26,000	\$130.25	\$181.39	\$157.04	\$166.95	\$180.49
27,000	\$134.05	\$186.66	\$161.54	\$173.45	\$187.51
28,000	\$137.85	\$191.93	\$166.04	\$179.95	\$194.53
29,000	\$141.65	\$197.20	\$170.54	\$186.45	\$201.55
30,000	\$145.45	\$202.47	\$175.04	\$192.95	\$208.57